

**“Maarifpərvərlik”
Azərbaycan Gənclərinin
İctimai Yardım Assosiasiyası
(MAGIYA) ictimai birliyi**



**“Education”
Public Support Association
of Youth of Azerbaijan
(EPSAYA) public union**

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FINANCIAL REPORT – 2011

Brief detail

“Education” Public Support Association of Youth of Azerbaijan (EPSAYA) public union was established on March 31, 2005 in Lankaran with the initiative of common interests for the purposes of combining local educated youth as a non-political, voluntary, self-governing and non-governmental organization, and was registered by the Department of the State Registration of Juridical Persons of the Ministry of Justice on May 31, 2005. Sphere of activity of the public union covers the territory of the Azerbaijan Republic.

The main goal and mission of the public union is to educate and inform the youth and by the means of the youth in society about the social, economical, legal, environmental and other fields, and the main objectives of the public union are to assist in implementing the community-scientific knowledge through realizing the educational system of measures among the youth and the general public through different events (trainings and seminars, debates and clubs, round-tables and meetings, circles and courses, conferences and exhibitions, charity marathons and the other cultural and mass events).

Donor and partners

During the current year the following organizations have been donor and partners of EPSAYA public union:

• European Union;	• Save the Children;
• Statoil;	• The Ministry of Youth and Sport of the Azerbaijan Republic.

Projects and events

During the current year EPSAYA public union has implemented only one project in the name of ***“Creating Livelihoods for Adulthood Program” (CLAP)***.

For more information, it should be noted that, during the implementation of the project of “Creating Livelihoods for Adulthood Program” (CLAP) in 2010 EPSAYA public union has participated in the tender by Save the Children and its partner “Reliable Future” Youth Organization and the public union has been one of the five winner organizations in the republic, and in the result the public union has stand the local partner of them in Lankaran.

For this purpose “Reliable Future” Youth Organization has signed a Sub-grant contract (Dci-Nsapvd/2009/200-518) with EPSAYA public union under the project of “Creating Livelihoods for Adulthood Program” (CLAP) in July 10, 2010. Period of validity of the contract was between July 10, 2010 and October 10, 2011, and the project was implemented during 15 monthes. The cost of the project was ***10 000 (ten thousand) Euros*** or ***10566 (ten thousand five hundred and sixty-six) manats*** and in accordance with the provisions of the sub-grant contract which was signed between the parties ***3155 (three thousand one hundred and fifty-five) manats*** has transferred to the relevant account of the public union in 2010, and ***7411 (seven thousand four hundred and eleven) manats*** has transferred to the relevant account of the public union in 2011 from the amount.

Let us note the proposal of the sub-grant contract which was signed between the parties was to form a partnership relationship between “Reliable Future” Youth Organization and EPSAYA public union and to implement the project of “Creating Livelihoods for Adulthood Program” (CLAP) in Lankaran which was financed by European Commission. Let us add the project has implemented by the organizational support of “Reliable Future” Youth Organization and Save the Children, and financial support by European Union and Statoil within the framework of close cooperation with the Ministry of Youth and Sport (Department of Youth and Sports of Lankaran City), Ministry of Education, Ministry of Labor and People’s Social Defense, and The State Committee for Family, Women and Children Affairs. During the execution of the project EPSAYA public union has signed memorandums of understanding among “Children's Home in the Mixed Type named after Osman Mirzayev”, Lankaran vocational lyceum, “Special boarding school for children with mental and physical disabilities” and Lankaran Employment Center in the field of the training and education and employment for increasing of Creating Livelihoods for juveniles and youth. And for this proposal EPSAYA public union has implemented generally 2 public surveys, 2 exchange meetings, 2 round-tables, 5 training courses and a press conference for the staff, teachers and pupils of those organizations and during all these events, the staff and pupils of the partner organizations including the representatives of NGOs and Mass media have been informed and enlightened in high-level in the area of the increasing of creating livelihoods.

Bank properties

The bank porperities and the total amount of the account of the funds of EPSAYA public union in the current year were given in the following table:

Bank properties of EPSAYA public union

№	Cash	Private Joint Stock Company “Bank Standard” Commersion Bank “Lankaran” brunch
1	Bank account in national currency	380900000600005 AZN
2	Bank account in foreign currency	381900001600003 USD
3	Bank account in foreign currency	381900045600002 EUR
4	The total amount of the account of the funds in 2011	7411 manats

Receipts and expenses

EPSAYA public union have not intra-economic first strings produced and cost of material spent on them, salaries and overheads including the membership fees in the current year.

Fixing of expenses of 7411 (seven thousand four hundred and eleven) manats by EPSAYA public union which has got within the project of “Creating Livelihoods for Adulthood Program” (CLAP) on the basis of sub-grant by “Reliable Future” Youth Organization (January 03 – October 10, 2011)

№	<i>Fixing of expenses</i>	<i>The amount of expenses</i>
1	Sub-grant	7411,00
2	Remainder of the sub-grant from 2010	411,67
3	<i>Bank (service fees)</i>	25,53

4	<i>Energy (electricity costs)</i>	<i>183,24</i>
5	<i>Telephone (call costs)</i>	<i>145,00</i>
6	<i>Transport (travel expenses)</i>	<i>187,00</i>
7	<i>Material (stationary)</i>	<i>200,99</i>
8	<i>Events (organizational expenses of surveys, exchange meetings, round-tables, training-courses and press conference)</i>	<i>2106,41</i>
9	<i>Service fees (servants, questioners, trainers)</i>	<i>4427,49</i>
10	<i>Other service fees (Mass media, press, transport)</i>	<i>517,42</i>
Total		<i>2743,33</i>
Remainder		<i>411,67</i>

Note:

After the implementing of the project of “Creating Livelihoods for Adulthood Program” (CLAP) 29,59 (twenty-nine mantas and fifty-nine kopecks) manats is the remaining balance of the public union for the period of 2012 year.

www.epsaya.az